

Council on Postsecondary Education
March 24, 2006

Tuition and Fee Proposal
Kentucky Community and Technical College System

ACTION: The staff recommends that the Council approve 2006-07 tuition rates for KCTCS.

Proposed 2006-07 tuition and mandatory fees for KCTCS fall within the parameters established by the Council with one exception. The exception for KCTCS is presented in a separate agenda item. The Council will take action on all exceptions at the April 5 Council meeting.

Undergraduate Resident Rates

Under the KCTCS proposal, per credit hour rates for resident undergraduates will increase from \$98 to \$109, an increase of \$11 (see Attachment A). For a student taking 15 credit hours a semester, the rates would increase from \$2,940 to \$3,270, an increase of \$330. This increase is equal to the maximum parameter.

Undergraduate Nonresident Rates

Under the proposal, nonresident rates will be \$9,810. This is 3.0 times the rate charged to residents. This rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate. KCTCS is requesting an exception for nonresident students in contiguous counties, which is presented in a separate agenda item.

Mandatory Fees

KCTCS does not have mandatory fees.

Tuition Revenue

Revenue from tuition and fees is projected to increase from \$137.5 million to \$150.7 million or \$13.2 million from 2005-06 to 2006-07.

**2006-07 TUITION & MANDATORY FEE RATES
(Fall 2006 and Spring 2007)**

<u>Institution/Level/Residency Status</u>	<u>Fall 2006 Rates</u>	<u>Spring 2007 Rates</u>	<u>Annual 2006-07 Rates</u>	<u>Annual 2006-07 Parameter</u>	<u>Dollar Variance Rate & Parameter</u>
Kentucky Community and Technical College System (KCTCS)					
Resident					
Full-time	\$ 1,635	\$ 1,635	\$ 3,270	\$ 3,270	\$ -
Per Credit hour	\$ 109	\$ 109	\$ 109	\$ 109	\$ -
Nonresident - Other					
Full-time	\$ 4,905	\$ 4,905	\$ 9,810	\$ 5,723	\$ 4,088
Per Credit hour	\$ 327	\$ 327	\$ 327	\$ 191	\$ 136

Note: Tuition rates for nonresident students from contiguous counties are included in the exceptions agenda item.